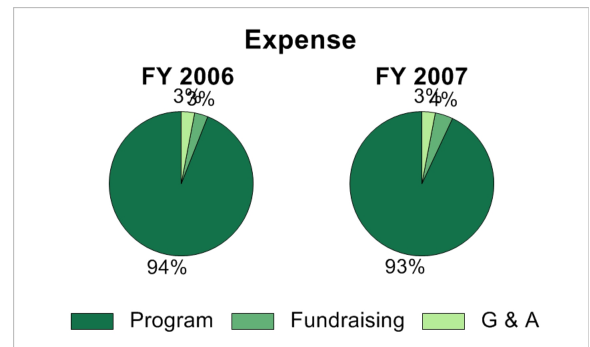
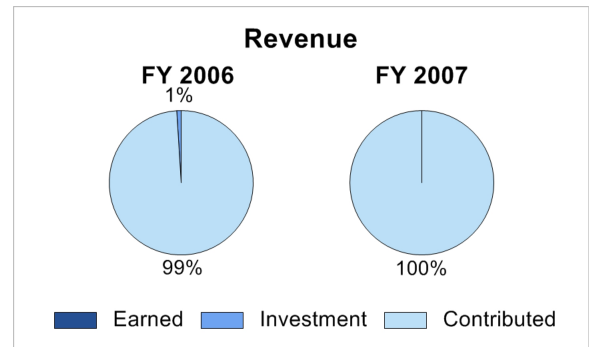


Financial Activity	FY 2006	FY 2007	% chg
Unrestricted Activity			
Revenue			
Earned			
Program	\$0	\$0	n/a
Non-program	0	268	n/a
Total Earned	0	268	n/a
Investment	12,073	7,747	-36%
Contributed	1,931,001	2,091,845	8%
Total Unrestricted Revenue	\$1,943,074	\$2,099,860	8%
Expenses			
Program	\$1,807,445	\$2,008,469	11%
Fundraising	59,315	85,327	44%
General & administrative	52,519	57,408	9%
Total Expenses	\$1,919,279	\$2,151,204	12%
Net Unrestricted Activity	\$23,795	(\$51,344)	
Net Temporarily Restricted Activity	\$17,447	\$162,220	
Net Permanently Restricted Activity	\$0	\$0	
Net Total Activity	\$41,242	\$110,876	



Attendance	FY 2006	FY 2007	% chg
Total free attendance	500	0	n/a
Total attendance	500	0	n/a
Number of other groups	500	0	n/a
Classes and workshops attendance	500	0	n/a

Program Activity	FY 2006	FY 2007	% chg
Temporary exhibitions	6	4	-33%
Classes/Workshops - for the public	20	30	50%
Facility rentals - of your org. for another's program use	464	0	n/a
Facility rentals - of your org. for another's non-program use	24	0	n/a